



2020 BOND ELECTION

BASTROP INDEPENDENT SCHOOL DISTRICT

Community Information Session

DISTRICT PROFILE

15

SCHOOLS



PLUS PAC & MEMORIAL STADIUM

1,708,990

SQUARE FOOTAGE
OF ALL FACILITIES

STUDENT ENROLLMENT

11,454

B ACADEMICS

A COLLEGE, CAREER &
MILITARY READINESS

SUPERIOR
FIRST FINANCIAL
RATING 16 YEARS



724 TEACHERS WITH 10.6 AVG YEARS EXPERIENCE

1 in 4 EDUCATORS WITH
ADVANCED DEGREES
BEYOND A BACHELOR'S

LARGEST COUNTY EMPLOYER WITH 1,300+ EMPLOYEES

GRADUATION RATE
HIGHER THAN REGION
& STATE AVERAGE

96%

CITIZENS ADVISORY TASK FORCE

- ★ Parents and grandparents
- ★ Teachers
- ★ Bastrop ISD alumni
- ★ Entrepreneurs and business leaders
- ★ Faith-based and civic leaders
- ★ Chamber of Commerce members
- ★ PTA representatives
- ★ Retirees
- ★ Residents from throughout the BISD boundaries

59
**COMMUNITY
MEMBERS**

SCOPE OF WORK for the TASK FORCE

- ★ To consider and analyze data related to possible bond election
- ★ To gain knowledge of public school finance and district financial data
- ★ To review district facilities, curriculum & instruction, technology, student enrichment, and safety & security needs
- ★ To collaborate with others to formulate bond package recommendations

4 MONTHS **RESEARCH** **DELIBERATION** **INPUT**

FRAMEWORK for PRIORITIZING NEEDS

4 Goals from the Superintendent & Board of Trustees



6 Guiding Principles

1. Enhance safety and security
2. Manage growth & minimize use of portables for classrooms
3. Configure campuses to enhance teaching & learning
4. Limit school size
5. Preserve straight line feeder patterns at secondary
6. Have no tax rate impact

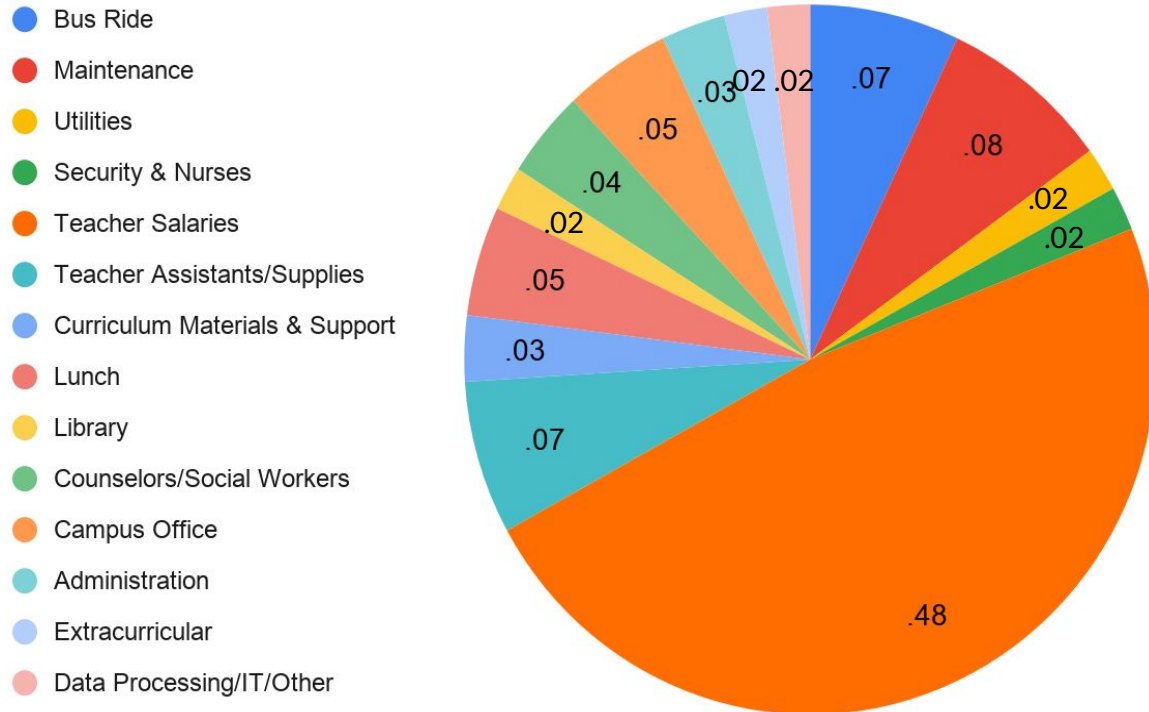
2020 
**BOND
ELECTION**
BASTROP ISD

School Finance

- Operational expenses
- Savings to taxpayers
- Total tax rate history
- Comparison to our peers

SCHOOL FINANCE 101: Operational Expenses

★ BISD spends 84% of its budget on instruction and related student services.



SCHOOL FINANCE 101: Savings to Taxpayers

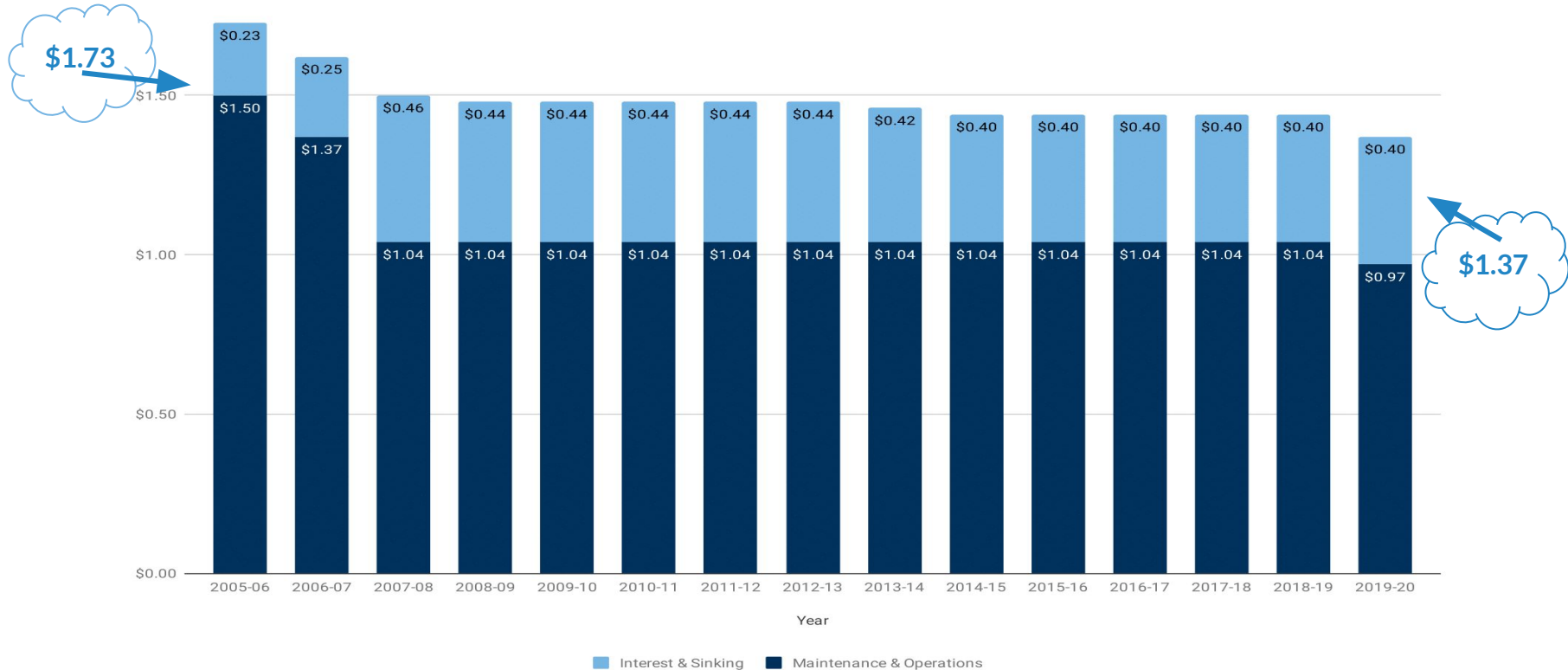
- ★ BISD has actively deployed multiple debt management practices to lower the borrowing costs of taxpayers resulting in **more than \$37 million in savings** since 2009.

\$33 REFUNDING
MILLION

\$4.7 million
PREPAYMENTS

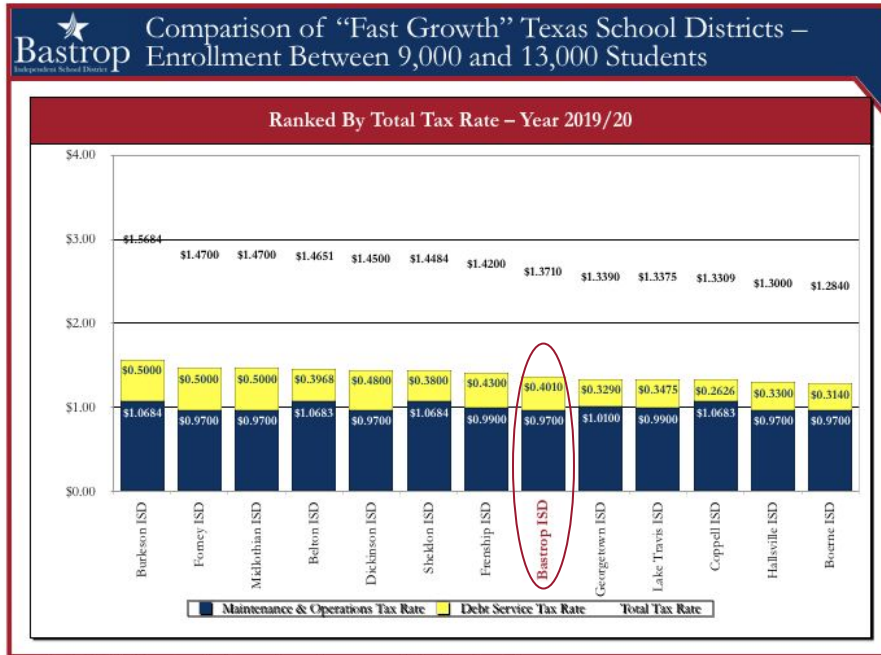
SCHOOL FINANCE 101: Tax Rate History

★ BISD has lowered the tax rate multiple times, including in 2019.



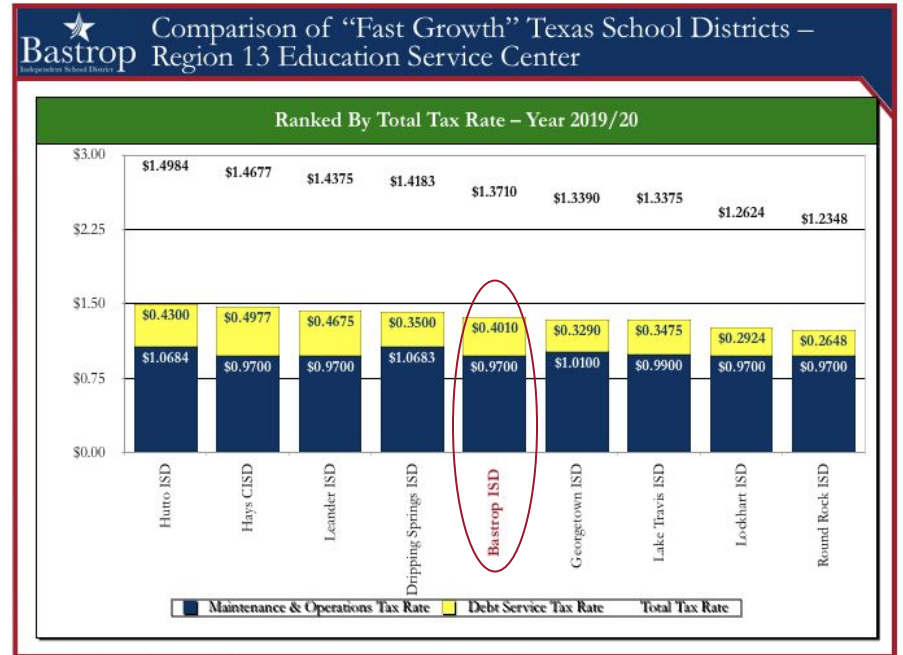
WHERE BISD RANKS: Total Tax Rate

FAST GROWTH PEERS



Source: The Municipal Advisory Council of Texas and respective county appraisal districts and tax offices.

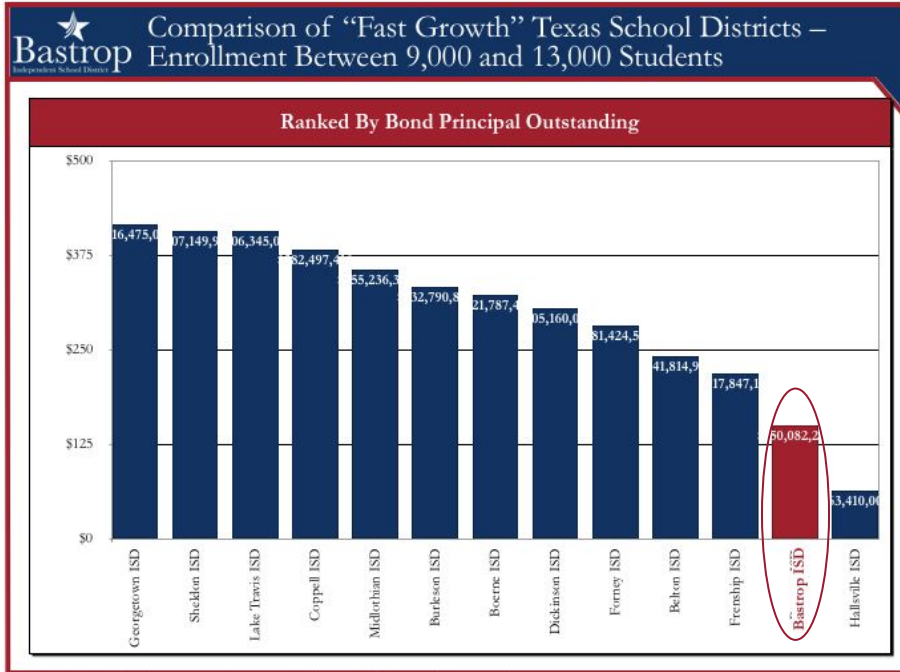
REGION 13 PEERS



Source: The Municipal Advisory Council of Texas and respective county appraisal districts and tax offices.

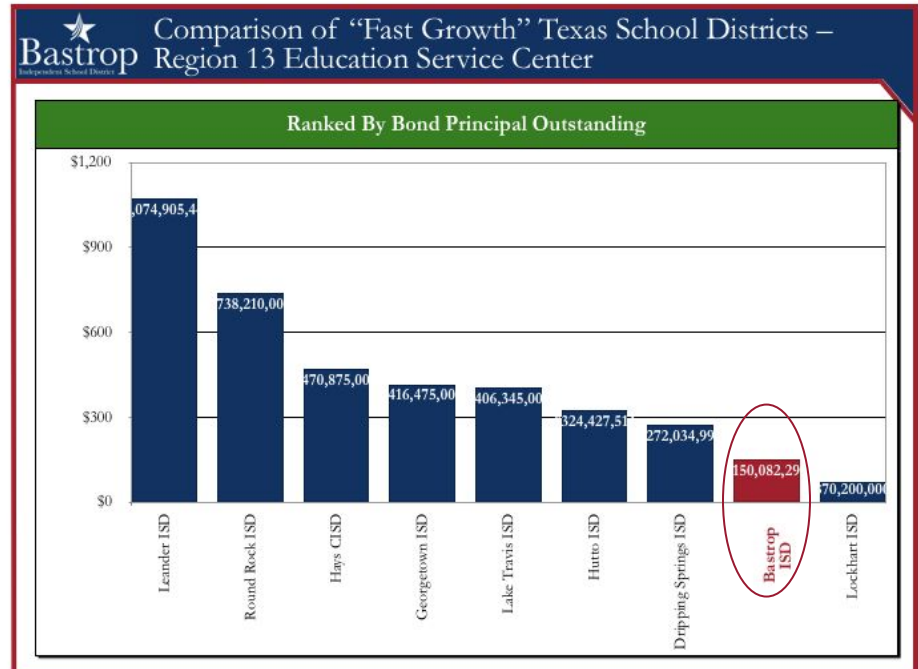
WHERE BISD RANKS: Outstanding Bond Principal

FAST GROWTH PEERS



Source: The Municipal Advisory Council of Texas – As of August 31, 2019. Includes Voted and M&O debt.

REGION 13 PEERS



Source: The Municipal Advisory Council of Texas – As of August 31, 2019. Includes Voted and M&O debt.



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Why now?

- Building history
- Enrollment growth and campus capacity
- History of bond elections
- Comparison to our peers

HOW OLD ARE OUR SCHOOLS?



Emile 1953

Mina 1953



CRCA/GHS 1968



BHS 1985



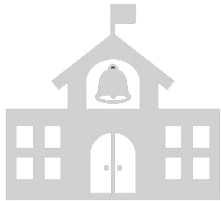
BIS 1994



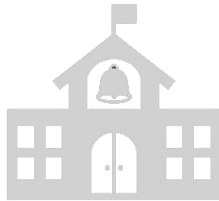
CCE 1994



BMS 1999



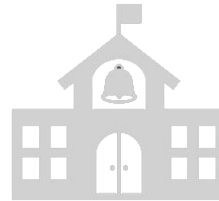
RRE 2000



CCMS 2000



BES 2004



LPE 2004



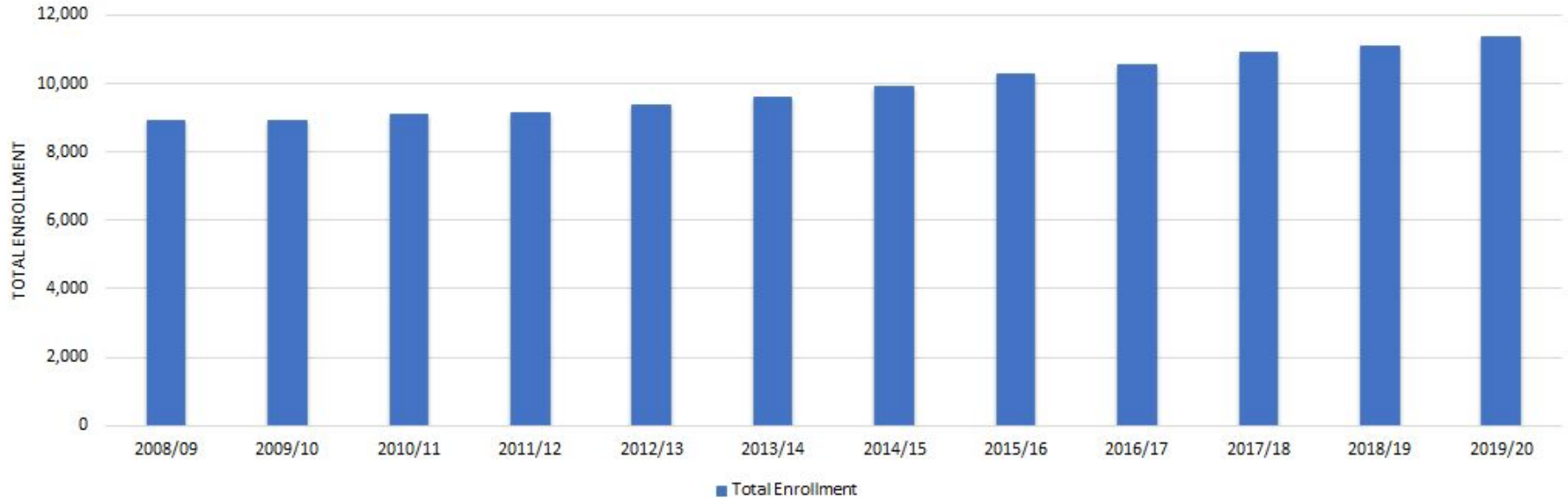
CCIS 2004



CCHS 2009

ENROLLMENT HISTORY & GROWTH

- ★ Enrollment has increased 28% in the last 10 years.
- ★ 1,200 more students are projected within 5 years and 2,100 within 10 years





10 Year Forecast Without Portables

Campus	Functional Capacity w/o Portables	ENROLLMENT PROJECTIONS											
		2018/19	Fall 2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30
Bluebonnet Elementary	750	775	780	801	833	869	929	955	996	1,021	1,052	1,083	1,123
Cedar Creek Elementary	833	771	805	810	846	910	934	960	1,005	994	988	976	974
Emile Elementary	750	718	762	796	820	844	860	856	852	874	888	907	917
Lost Pines Elementary	750	668	699	701	702	723	745	714	712	710	700	706	716
Mina Elementary	750	656	615	627	656	671	708	750	802	834	865	886	910
Red Rock Elementary	750	627	664	644	637	629	631	635	639	641	644	648	648
ELEMENTARY SCHOOL TOTALS	4,583	4,215	4,325	4,379	4,494	4,646	4,807	4,870	5,006	5,074	5,137	5,206	5,288
Elementary Absolute Growth		-34	110	54	115	152	161	63	136	68	63	69	82
Elementary Percent Growth		-0.80%	2.61%	1.25%	2.63%	3.38%	3.47%	1.31%	2.79%	1.36%	1.24%	1.34%	1.58%
Bastrop Intermediate	850	825	832	816	828	816	791	884	951	933	945	959	973
Cedar Creek Intermediate	850	930	915	948	955	919	885	933	945	992	1,064	1,068	1,069
INTERMEDIATE SCHOOL TOTALS	1,700	1,755	1,747	1,764	1,784	1,736	1,675	1,817	1,896	1,925	2,008	2,027	2,041
Intermediate Absolute Growth		19	-8	17	20	-48	-61	142	79	29	83	18	15
Intermediate Percent Growth		1.09%	-0.46%	0.97%	1.11%	-2.69%	-3.49%	8.47%	4.37%	1.53%	4.31%	0.91%	0.73%
Bastrop Middle School	750	821	852	887	897	878	889	875	847	954	1,022	1,002	1,019
Cedar Creek Middle School	750	920	1,002	971	959	995	1,011	963	934	993	989	1,041	1,125
MIDDLE SCHOOL TOTALS	1,530	1,741	1,854	1,857	1,856	1,873	1,900	1,838	1,781	1,948	2,011	2,043	2,144
Middle School Absolute Growth		124	113	3	-2	17	27	-62	-57	167	64	31	101
Middle School Percent Growth		7.67%	6.49%	0.18%	-0.09%	0.92%	1.45%	-3.25%	-3.13%	9.37%	3.27%	1.56%	4.93%
Bastrop High School	1,600	1,468	1,463	1,544	1,593	1,670	1,714	1,717	1,737	1,703	1,686	1,788	1,834
Cedar Creek High School	1,500	1,583	1,663	1,755	1,842	1,871	1,933	1,945	1,952	1,929	1,926	1,937	1,907
Genesis High School	175	109	101	101	101	101	101	101	101	101	101	101	101
Colorado River Collegiate Acad	575	205	221	227	227	227	227	227	227	227	227	227	227
HIGH SCHOOL TOTALS	3,924	3,365	3,448	3,627	3,763	3,869	3,975	3,990	4,017	3,960	3,940	4,053	4,069
High School Absolute Growth		63	83	179	136	106	106	15	27	-57	-20	113	16
High School Percent Growth		1.91%	2.47%	5.19%	3.75%	2.82%	2.74%	0.38%	0.68%	-1.42%	-0.51%	2.87%	0.39%
DISTRICT TOTALS	11,737	11,076	11,374	11,627	11,896	12,123	12,357	12,515	12,700	12,907	13,097	13,328	13,542
District Absolute Growth		172	298	253	269	227	234	158	185	207	190	232	214
District Percent Growth		1.6%	2.7%	2.2%	2.3%	1.9%	1.9%	1.3%	1.5%	1.6%	1.5%	1.8%	1.6%





Year	Amount	Project	Result
2002	\$39 mil	3 new schools, renovations to other campuses, buses	Passed
2003	\$77 mil	(May) - CCHS; Memorial Stadium; renovations to BHS and Erhard	Failed
2003	\$64 mil	(Sep) - CCHS, PAC, BHS renovation	Failed
2005	\$23 mil	BHS renovation	Passed
2007	\$97 mil	CCHS, Performing Arts Center, and Memorial Stadium	Passed
2016	\$75 mil	Combined with TRE; additions and renovations at multiple campuses	Failed
2017	\$85 mil	Additions and renovations at multiple campuses	Failed





Texas School Districts Within ESC Region 13 – Successful Bond Elections of \$50 Million+ Since Year 2009

- Over the last 10 years, Texas school districts within ESC Region 13 have held 34 successful bond elections of \$50 million or more, totaling \$6,827,267,500.

Texas School Districts Within Region 13 Education Service Center 34 Successful Bond Elections of \$50 Million or More Since Year 2009 Totaling \$6,827,267,500

No.	School District	Election Date	Bonds Approved	No.	School District	Election Date	Bonds Approved
1	Austin ISD	November 7, 2017	\$ 1,050,984,000	18	Dripping Springs ISD	May 5, 2018	\$ 132,000,000
2	Round Rock ISD	November 6, 2018	508,435,000	19	Manor ISD	May 10, 2014	124,900,000
3	Austin ISD	May 11, 2013	489,731,000	20	New Braunfels ISD	November 6, 2018	118,341,000
4	Leander ISD	November 7, 2017	454,405,000	21	San Marcos CISD	May 6, 2017	107,300,000
5	Pflugerville ISD	November 6, 2018	332,000,000	22	Liberty Hill ISD	November 6, 2018	98,600,000
6	Round Rock ISD	May 10, 2014	299,000,000	23	Dripping Springs ISD	May 10, 2014	92,410,000
7	Pflugerville ISD	May 10, 2014	287,000,000	24	Manor ISD	May 7, 2016	86,000,000
8	Del Valle ISD	November 5, 2019	284,000,000	25	Liberty Hill ISD	November 2, 2010	85,580,000
9	Manor ISD	November 5, 2019	280,000,000	26	Eanes ISD	May 4, 2019	80,000,000
10	Lake Travis ISD	November 7, 2017	253,000,000	27	San Marcos C ISD	May 11, 2013	76,980,000
11	Hays CISD	May 6, 2017	250,000,000	28	Lockhart ISD	May 10, 2014	63,915,000
12	Hutto ISD	May 4, 2019	194,400,000	29	New Braunfels ISD	November 3, 2015	62,800,000
13	Georgetown ISD	November 3, 2015	160,600,000	30	Hays CISD	May 10, 2014	59,091,500
14	Lake Travis ISD	November 8, 2011	158,455,000	31	Marble Falls ISD	November 6, 2018	55,000,000
15	Georgetown ISD	November 6, 2018	150,500,000	32	Eanes ISD	May 14, 2011	54,000,000
16	Georgetown ISD	November 2, 2010	137,300,000	33	Jarrell ISD	May 6, 2017	54,000,000
17	Del Valle ISD	November 4, 2014	134,040,000	34	Eanes ISD	May 9, 2015	52,500,000

2020 BOND ELECTION

BASTROP INDEPENDENT SCHOOL DISTRICT

Safety



Growth



Renovations



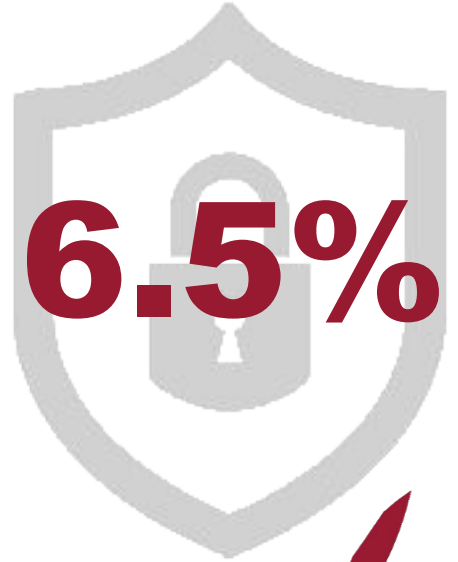
Special Purpose



SAFETY & SECURITY

\$9,090,431

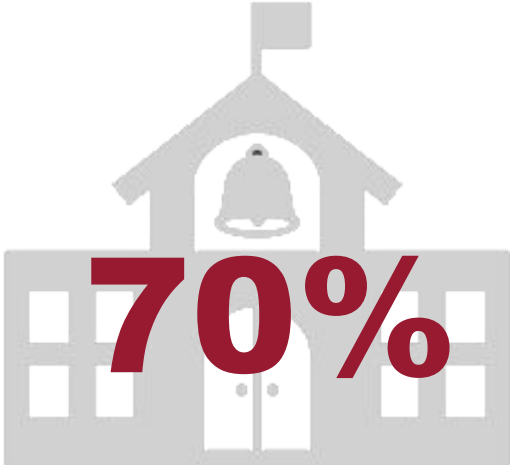
- ★ Redesigned front entry at most campuses
- ★ Security fencing and access doors for interior courtyards at middle schools
- ★ Security curtains on interior windows of identified classrooms at CCHS



GROWTH & INSTRUCTIONAL CAPACITY

\$97,854,749

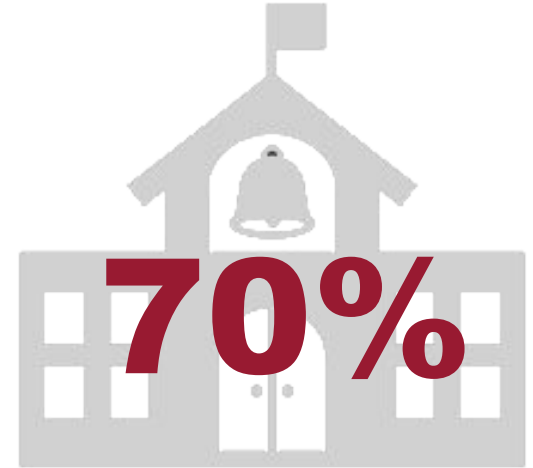
- ★ **NEW** elementary school and land
- ★ Consolidation of Mina Elementary to one side of Hill Street, including additional classrooms, redesigned front entry, dining area, and new playground



GROWTH & INSTRUCTIONAL CAPACITY

\$97,854,749

- ★ Transformation of intermediate schools to middle schools for grades 6-8
- ★ Replacement of portables at BHS with permanent academic wing
- ★ Renovation of choir and dance classrooms at BHS and expansion of Career & Technical Education facilities
- ★ Additional classrooms at CCHS to increase capacity to 2,100 students



GENERAL RENOVATIONS & IMPROVEMENTS

\$27,302,820

- ★ Infrastructure and building system renovations at all campuses
- ★ Addition or renovation of concessions, restrooms and dressing rooms for BHS softball and baseball
- ★ Expansion of weight rooms at middle schools
- ★ Expansion or improvements of parking lots and driveways at elementary schools

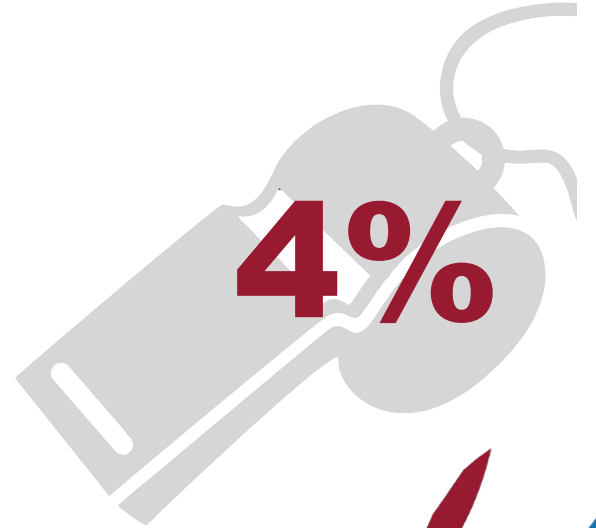


19.5%

SPECIAL PURPOSE FACILITIES

\$5,911,000

- ★ Renovation of sports center and locker rooms at BHS
- ★ Artificial surface for Erhard Field



CAMPUS SPECIFIC PROJECTS

Bastrop High School

- ★ Redesign of school front entry to include further security upgrades
- ★ Additional of permanent academic wing to replace portables
- ★ Renovation and expansion of Career & Technical Education facilities
- ★ Facility upgrades for dance & choir
- ★ Roof replacement
- ★ Mechanical/HVAC upgrades, including controls
- ★ Flooring replacement
- ★ General campus refurbishments
- ★ Renovation or addition of softball concessions, field house & restrooms
- ★ Renovation or addition of baseball concessions, field house & restrooms
- ★ Renovation of sports center and locker rooms
- ★ Artificial surface for Erhard Field

CAMPUS SPECIFIC PROJECTS

Cedar Creek High School

- ★ Security curtains at interior windows of classrooms
- ★ Addition of classrooms to address enrollment growth
- ★ Mechanical/HVAC upgrades, including controls
- ★ Flooring and foundation replacement and repair
- ★ General campus refurbishments

CRCA & Genesis

- ★ Redesign of school front entry to include further security upgrades
- ★ Roof replacement
- ★ Mechanical/HVAC upgrades, including controls
- ★ General campus refurbishments

CAMPUS SPECIFIC PROJECTS

Bastrop & Cedar Creek Middle Schools

- ★ Redesign of school front entry to include further security upgrades
- ★ Security upgrades to courtyards between academics and cafeteria/gym
- ★ Exterior wall improvements for weather and energy performance
- ★ Mechanical/HVAC upgrades, including controls
- ★ General campus refurbishments
- ★ Expansion of weight room
- ★ Replacement of canopy at gymnasium
- ★ Improvements to outdoor athletic play field and tennis courts (CCMS only)

CAMPUS SPECIFIC PROJECTS

Bastrop & Cedar Creek Intermediate Schools

- ★ Transformation of campus to accommodate grades 6-8:
 - Music and drama classrooms
 - Science lab
 - Competition gym, locker rooms, concessions and restrooms
 - Addition of football/soccer field, track, and outside support facilities
- ★ Redesign of school front entry to include further security upgrades
- ★ Exterior wall improvements for weather and energy performance
- ★ Mechanical/HVAC upgrades, including controls
- ★ General campus refurbishments
- ★ Plumbing system improvements (CCIS only)

CAMPUS SPECIFIC PROJECTS

Elementary Schools: Bluebonnet, Cedar Creek, Emile, Lost Pines & Red Rock

- ★ Redesign of school front entry to include further security upgrades
- ★ Expansion or improvements to conditions at parent drop off and bus queuing lanes
- ★ Mechanical/HVAC upgrades, including controls
- ★ General campus refurbishments
- ★ Addition or upgrade of fabric canopies at playgrounds (CCE and LPE)
- ★ Replacement of PA/intercom system (CCE)
- ★ Roof replacement of flat roofs (Emile)

CAMPUS SPECIFIC PROJECTS

Mina Elementary

- ★ Renovation of campus to be located on the east side of Hill Street only (except food production)
- ★ Addition of new classrooms and front entry/office area
- ★ Renovation of existing front entry and office area into additional classrooms
- ★ Creation of new student dining area
- ★ New playground
- ★ General campus refurbishments

OTHER PROJECTS

Gateway

- ★ Mechanical/HVAC upgrades, including controls
- ★ Outdoor play surface
- ★ General campus refurbishments

PAC & Service Center

- ★ Flooring improvements
- ★ General building refurbishments

2020 BOND ELECTION

BASTROP INDEPENDENT SCHOOL DISTRICT

**Safety, Growth,
Renovations &
Special Purpose
Facilities**



**TWO
PROPOSITIONS**

**Prop A
\$134,258,000**

**Prop B
\$5,911,000**

**Zero
Tax Rate
Impact**

**Taxes
Frozen
Age
65+**



Bastrop Independent School District

BISDTX.ORG/BOND2020

LAST DAY TO REGISTER
April 2

EARLY VOTING
April 20-28

ELECTION DAY
May 2